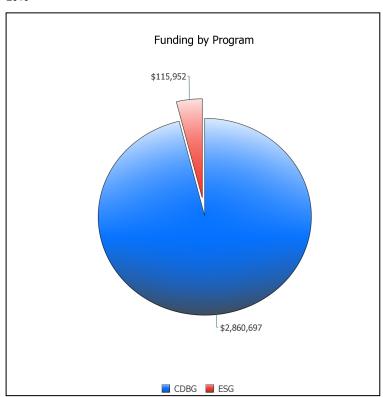
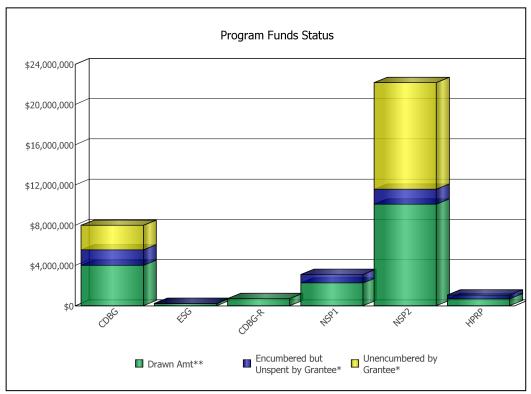


U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Dashboard
PIMA COUNTY, AZ



Year: 2010





Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$4,000,463.84	\$1,537,166.66	\$2,438,422.50
ESG	\$190,270.75	\$39,685.25	\$0.00
CDBG-R	\$695,454.00	\$0.00	\$0.00
NSP1	\$2,254,161.23	\$832,705.77	\$0.00
NSP2	\$10,088,087.11	\$1,477,120.42	\$10,599,792.47
HPRP	\$667,524.99	\$395,905.01	\$0.00

DATE: 11/21/2011

^{*} Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

^{**} Drawdown amounts displayed are for the last 3 fiscal years.